


9. Project Variance Report


 Project Variance Report	Project Name: Technology Integration Project (T.I.P.)	Project Manager: Erin Cunia
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Network	Description	Mgr	Budget This Period			Budget To Date		
			Plan(\$)	Actual(\$)	Variance(\$)	Plan(\$)	Actual(\$)	Variance(\$)
A	Identify Team Strengths/Preferences	McNally	0	0	0	0	0	0
B	Select Project Manager	Cunia	0	0	0	0	0	0
C	Identify Team Roles	McNally	0	0	0	0	0	0
D	Complete Team Formation Document	McNally	0	0	0	0	0	0
E	R&D Proposal Idea	Cunia	0	0	0	0	0	0
F	Develop Proposal Justification Statement	Harlow	0	0	0	0	0	0
G	R&D Federal Agency likely to be receptive to idea	All/Cunia	0	0	0	0	0	0
H	Identify Prospective Grants	All/Cunia	0	0	0	0	0	0
I	Select Desired Grant	All/Cunia	0	0	0	0	0	0
J	Discuss Project Goals & Objectives	All/Cunia	0	0	0	0	0	0
K	Complete Project Overview Document	Cunia	0	0	0	0	0	0
L	Develop Work Breakdown Structure	Harlow	0	0	0	0	0	0
M	Develop Project Network	Choi	0	0	0	0	0	0
N	Develop Critical Path	Choi	0	0	0	0	0	0
O	Complete Project Proposal	McNally	0	0	0	0	0	0
P	Recruitment Criteria	Cunia	0	0	0	0	0	0
Q	Work Package Descriptions	Reader	0	0	0	0	0	0
R	Work Package Assignments	Harlow	0	0	0	0	0	0
S	Complete Variance Report	Choi	0	0	0	0	0	0
T	Complete Status Report	Cunia	0	0	0	0	0	0
U	Complete Staff Allocation Report	Reader	0	0	0	0	0	0
V	Complete 2 nd Variance Report	Choi	0	0	0	0	0	0
W	Complete 2 nd Status Report	McNally	0	0	0	0	0	0
X	Complete 2 nd Staff Allocation Report	Cunia	0	0	0	0	0	0
Y	Complete Final Report	Harlow	0	0	0	0	0	0
Z	Complete Audit Report	Choi	0	0	0	0	0	0
AA	Obtain Grant Information	All/Cunia	0	0	0	0	0	0
BB	Research Grant Information	All/Cunia	0	0	0	0	0	0
CC	Complete Grant Proposal Budget	Harlow	0	0	0	0	0	0
DD	Develop 1st Draft of Grant Proposal	Reader	0	0	0	0	0	0
EE	Submit Final Proposal	Reader	50	0	0	50	0	0
FF	Select Project Historian	Cunia	0	0	0	0	0	0
GG	Complete Project History Mid-term Report	McNally	50	50	0	50	50	0
HH	Complete Project History Final Report	McNally	25	0	0	25	0	0
TOTAL			\$ 125.00	\$ 50.00	\$ 0.00	\$ 125.00	\$ 50.00	\$ 0.00

Prepared by: Byeungseob Choi	Date: 6-Mar-05	Approved by:	Date:
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Network	Description	Mgr	Budget This Period			Budget To Date		
			Plan(\$)	Actual(\$)	Variance(\$)	Plan(\$)	Actual(\$)	Variance(\$)
A	Identify Team Strengths/Preferences	McNally	0	0	0	0	0	0
B	Select Project Manager	Cunia	0	0	0	0	0	0
C	Identify Team Roles	McNally	50	50	0	50	50	0
D	Complete Team Formation Document	McNally	100	100	0	100	100	0
E	R&D Proposal Idea	Cunia	100	75	-25	100	75	-25
F	Develop Proposal Justification Statement	Harlow	75	50	-25	75	50	-25
G	R&D Federal Agency likely to be receptive to idea	All/Cunia	125	125	0	125	125	0
H	Identify Prospective Grants	All/Cunia	250	300	50	250	300	50
I	Select Desired Grant	All/Cunia	250	250	0	250	250	0
J	Discuss Project Goals & Objectives	All/Cunia	125	300	175	125	300	175
K	Complete Project Overview Document	Cunia	125	125	0	125	125	0
L	Develop Work Breakdown Structure	Harlow	125	125	0	125	125	0
M	Develop Project Network	Choi	125	200	75	125	200	75
N	Develop Critical Path	Choi	100	200	100	100	200	100
O	Complete Project Proposal	McNally	125	125	0	125	125	0
P	Recruitment Criteria	Cunia	125	100	-25	125	100	-25
Q	Work Package Descriptions	Reader	175	150	-25	175	150	-25
R	Work Package Assignments	Harlow	50	75	25	50	75	25
S	Complete Variance Report	Choi	125	150	25	125	150	25
T	Complete Status Report	Cunia	150	0	0	150	0	0
U	Complete Staff Allocation Report	Reader	75	0	0	75	0	0
V	Complete 2 nd Variance Report	Choi	100	0	0	100	0	0
W	Complete 2 nd Status Report	Menally	100	0	0	100	0	0
X	Complete 2 nd Staff Allocation Report	Cunia	100	0	0	100	0	0
Y	Complete Final Report	Harlow	200	0	0	200	0	0
Z	Complete Audit Report	Choi	100	0	0	100	0	0
AA	Obtain Grant Information	All/Cunia	150	250	100	150	250	100
BB	Research Grant Information	All/Cunia	450	650	200	450	650	200
CC	Complete Grant Proposal Budget	Harlow	150	0	0	150	0	0
DD	Develop 1st Draft of Grant Proposal	Reader	100	0	0	100	0	0
EE	Submit Final Proposal	Reader	300	0	0	300	0	0
FF	Select Project Historian	Cunia	0	0	0	0	0	0
GG	Complete Project History Mid-term Report	McNally	200	0	0	200	0	0
HH	Complete Project History Final Report	McNally	150	0	0	150	0	0
	TOTAL		\$4,475.00	\$3,400.00	\$ 650.00	\$3,800.00	\$3,400.00	\$ 650.00

Prepared by: Byeungseob Choi	Date: 6-Mar-05	Approved by:	Date:
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Network	Description	Mgr	Budget This Period			Budget To Date		
			Plan	Actual	Variance	Plan	Actual	Variance
A	Identify Team Strengths/Preferences	McNally	01/30/05	01/30/05	0	01/30/05	01/30/05	0
B	Select Project Manager	Cunia	01/30/05	01/30/05	0	01/30/05	01/30/05	0
C	Identify Team Roles	McNally	01/30/05	01/30/05	0	01/30/05	01/30/05	0
D	Complete Team Formation Document	McNally	01/30/05	01/30/05	0	01/30/05	01/30/05	0
E	R&D Proposal Idea	Cunia	03/21/05	02/28/05	0	03/21/05	02/28/05	0
F	Develop Proposal Justification Statement	Harlow	03/21/05	02/28/05	0	03/21/05	02/28/05	0
G	R&D Federal Agency likely to be receptive to idea	All/Cunia	03/21/05	02/28/05	0	03/21/05	02/28/05	0
H	Identify Prospective Grants	All/Cunia	03/21/05	02/28/05	0	03/21/05	02/28/05	0
I	Select Desired Grant	All/Cunia	03/21/05	02/28/05	0	03/21/05	02/28/05	0
J	Discuss Project Goals & Objectives	All/Cunia	01/31/05	01/29/05	2	01/31/05	01/29/05	2
K	Complete Project Overview Document	Cunia	01/31/05	02/01/05	-1	01/31/05	02/01/05	-1
L	Develop Work Breakdown Structure	Harlow	02/07/05	02/07/05	0	02/07/05	02/07/05	0
M	Develop Project Network	Choi	02/07/05	02/08/05	-1	02/07/05	02/08/05	-1
N	Develop Critical Path	Choi	02/07/05	02/08/05	-1	02/07/05	02/08/05	-1
O	Complete Project Proposal	McNally	02/14/05	02/14/05	0	02/14/05	02/14/05	0
P	Recruitment Criteria	Cunia	02/14/05	02/14/05	0	02/14/05	02/14/05	0
Q	Work Package Descriptions	Reader	02/14/05	02/14/05	0	02/14/05	02/14/05	0
R	Work Package Assignments	Harlow	02/14/05	02/14/05	0	02/14/05	02/14/05	0
S	Complete Variance Report	Choi	03/07/05	03/07/05	0	03/07/05	03/07/05	0
T	Complete Status Report	Cunia	03/07/05	03/07/05	0	03/07/05	03/07/05	0
U	Complete Staff Allocation Report	Reader	03/07/05	03/07/05	0	03/07/05	03/07/05	0
V	Complete 2 nd Variance Report	Choi	03/28/05	0	0	03/28/05	0	0
W	Complete 2 nd Status Report	McNally	03/28/05	0	0	03/28/05	0	0
X	Complete 2 nd Staff Allocation Report	Cunia	03/28/05	0	0	03/28/05	0	0
Y	Complete Final Report	Harlow	04/25/05	0	0	04/25/05	0	0
Z	Complete Audit Report	Choi	04/25/05	0	0	04/25/05	0	0
AA	Obtain Grant Information	All/Cunia	03/21/05	03/07/05	14	03/21/05	03/07/05	14
BB	Research Grant Information	All/Cunia	03/21/05	03/07/05	14	03/21/05	03/07/05	14
CC	Complete Grant Proposal Budget	Harlow	03/21/05	0	0	03/21/05	0	0
DD	Develop 1st Draft of Grant Proposal	Reader	03/21/05	0	0	03/21/05	0	0
EE	Submit Final Proposal	Reader	04/18/05	0	0	04/18/05	0	0
FF	Select Project Historian	Cunia	01/30/05	0	0	01/30/05	0	0
GG	Complete Project History Mid-term Report	McNally	02/28/05	0	0	02/28/05	0	0
HH	Complete Project History Final Report	McNally	04/25/05	0	0	04/25/05	0	0
TOTAL								

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Network	Description	Mgr	Budget This Period			Budget To Date		
			Plan(\$)	Act(\$)	Var(\$)	Plan(\$)	Act(\$)	Var(\$)
A	Identify Team Strengths/Preferences	McNally	0	0	0	0	0	0
B	Select Project Manager	Cunia	0	0	0	0	0	0
C	Identify Team Roles	McNally	0	0	0	0	0	0
D	Complete Team Formation Document	McNally	0	0	0	0	0	0
E	R&D Proposal Idea	Cunia	0	0	0	0	0	0
F	Develop Proposal Justification Statement	Harlow	0	0	0	0	0	0
G	R&D Federal Agency likely to be receptive to idea	All/Cunia	0	0	0	0	0	0
H	Identify Prospective Grants	All/Cunia	0	0	0	0	0	0
I	Select Desired Grant	All/Cunia	0	0	0	0	0	0
J	Discuss Project Goals & Objectives	All/Cunia	0	0	0	0	0	0
K	Complete Project Overview Document	Cunia	0	0	0	0	0	0
L	Develop Work Breakdown Structure	Harlow	0	0	0	0	0	0
M	Develop Project Network	Choi	0	0	0	0	0	0
N	Develop Critical Path	Choi	0	0	0	0	0	0
O	Complete Project Proposal	McNally	0	0	0	0	0	0
P	Recruitment Criteria	Cunia	0	0	0	0	0	0
Q	Work Package Descriptions	Reader	0	0	0	0	0	0
R	Work Package Assignments	Harlow	0	0	0	0	0	0
S	Complete Variance Report	Choi	0	0	0	0	0	0
T	Complete Status Report	Cunia	0	0	0	0	0	0
U	Complete Staff Allocation Report	Reader	0	0	0	0	0	0
V	Complete 2 nd Variance Report	Choi	0	0	0	0	0	0
W	Complete 2 nd Status Report	McNally	0	0	0	0	0	0
X	Complete 2 nd Staff Allocation Report	Cunia	0	0	0	0	0	0
Y	Complete Final Report	Harlow	0	0	0	0	0	0
Z	Complete Audit Report	Choi	0	0	0	0	0	0
AA	Obtain Grant Information	All/Cunia	0	0	0	0	0	0
BB	Research Grant Information	All/Cunia	0	0	0	0	0	0
CC	Complete Grant Proposal Budget	Harlow	0	0	0	0	0	0
DD	Develop 1st Draft of Grant Proposal	Reader	0	0	0	0	0	0
EE	Submit Final Proposal	Reader	0	0	0	0	0	0
FF	Select Project Historian	Cunia	0	0	0	0	0	0
GG	Complete Project History Mid-term Report	McNally	0	0	0	0	0	0
HH	Complete Project History Final Report	McNally	0	0	0	0	0	0
TOTAL			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Prepared by: Byeungseob Choi	Date: 6-Mar-05	Approved by:	Date:
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